TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM

HB 2213 - SB 2304

March 21, 2022

SUMMARY OF BILL AS AMENDED (016239): Creates a healthcare task force to review the reimbursement of health professionals employed by agencies performing healthcare services in this state. States that the task force will be made up of 15 members: 7 Tennessee state agency administration representatives, 2 legislative members, and 6 members of the public. Requires the task force to create strategic action plans and recommendations regarding several healthcare challenges. States that members of the task force will serve without compensation, but will be reimbursed for travel and that members may hire consultants to assist in the performance of responsibilities, subject to a specific appropriate of state funds or the availability of existing state resources. Requires the task force to submit an interim progress report to the speakers of the Tennessee General Assembly (TGA) and chairs of both health committees by July 1, 2023 and a final report no later than December 31, 2023. The task force will be in effect from July 1, 2022 to December 31, 2023.

FISCAL IMPACT OF BILL AS AMENDED:

Increase State Expenditure – \$8,200/FY22-23 \$5,000/FY23-24

Assumptions for the bill as amended:

- Tennessee Code Annotated § 3-1-106(a) states that each member of the General Assembly shall be paid for the member's expenses in attending legislative committee meetings concerning state business and duties of a legislator.
- Members of the General Assembly are paid at a rate of \$313 per day for meals and lodging and an average of \$129.25 for mileage reimbursement per roundtrip, totaling \$442.25.
- Members of the public will be reimbursed for travel expenses at an average rate of \$129.25 per member per meeting.
- The task force is required to meet once every two months. However, two of these months will happen simultaneously with TGA's legislative session, so legislative members will not require extra travel reimbursement.
- Therefore, there will be an expenditure of \$8,191 [(\$442.25 x 2 legislative members x 4 meetings) + (\$129.25 x 6 public members x 6 meetings)] to cover the costs of the legislative and public members in FY22-23.

- Since the task force December 31, 2023, the total expenditures in FY23-24 will be \$4,980 [(\$442.25 x 2 legislative members x 3 meetings) + (\$129.25 x 6 public members x 3 meetings)].
- Any increase in expenditures to the task force to compile and submit the interim progress report and final report will be not significant.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

Krista Lee Carsner, Executive Director

Krista Lee Caroner

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